



MUNICIPIO DE IXCAQUITLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Junio de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	44,546,227.00	4,152,653.65	48,698,880.65	23,505,782.87	21,072,898.59	25,193,097.78
3.1 SECTOR PUBLICO NO FINANCIERO	44,546,227.00	4,152,653.65	48,698,880.65	23,505,782.87	21,072,898.59	25,193,097.78
3.1.1 GOBIERNO GENERAL MUNICIPAL	44,546,227.00	4,152,653.65	48,698,880.65	23,505,782.87	21,072,898.59	25,193,097.78
3.1.1.1 GOBIERNO MUNICIPAL	44,546,227.00	4,152,653.65	48,698,880.65	23,505,782.87	21,072,898.59	25,193,097.78
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AUTOPAYMENTO)	44,546,227.00	4,152,653.65	48,698,880.65	23,505,782.87	21,072,898.59	25,193,097.78
3.1.1.1.1.84 IXCAQUITLA PUEBLA	44,546,227.00	4,152,653.65	48,698,880.65	23,505,782.87	21,072,898.59	25,193,097.78
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
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01 PRESIDENCIA MUNICIPAL	30,188.00	0.00	30,188.00	24,002.40	26,002.40	6,185.60
02 TESORERIA	16,292,254.99	-277,870.31	16,014,384.68	8,477,546.16	8,269,541.19	7,536,838.52
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	555,215.00	0.00	555,215.00	473,856.09	476,775.81	81,358.91
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	548,335.43	0.00	548,335.43	327,456.55	316,949.17	220,878.88
08 OBRA PUBLICA	22,710,462.00	4,411,523.96	27,121,985.96	11,442,657.13	9,395,516.79	15,679,328.83
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	500,000.00	0.00	500,000.00	321,716.56	321,716.56	178,283.44
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 COMANDANCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
13 REGISTRO CIVIL	147,720.00	0.00	147,720.00	104,846.00	104,844.00	42,874.00
14 SECRETARIA GENERAL	246,300.00	0.00	246,300.00	114,729.95	91,321.72	131,570.05
15 SERVICIOS MUNICIPALES	1,218,591.00	0.00	1,218,591.00	695,571.99	571,671.94	523,019.01
16 CONTRALORIA	21,474.00	0.00	21,474.00	2,325.00	2,325.00	19,149.00
17 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 SOAPAIX	459,509.58	0.00	459,509.58	145,137.04	138,236.92	314,372.54
19 TRANSPARENCIA	0.00	0.00	0.00	25,500.00	25,500.00	-25,500.00
20 CASA DE CULTURA	1,664,700.00	0.00	1,664,700.00	1,268,708.94	1,251,768.03	395,991.06
21 REGULARIZACION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
22 SALUD	131,192.00	19,000.00	150,192.00	80,739.04	79,739.04	69,452.96
23 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
24 PROTECCION CIVIL	20,285.00	0.00	20,285.00	990.02	990.02	19,294.98
TOTAL DEL GASTO	44,546,227.00	4,152,653.65	48,698,880.65	23,505,782.87	21,072,898.59	25,193,097.78

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE IXCAQUIXTLA UEBLA

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CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2024  
(Cifras en pesos)



**PRESIDENCIA MUNICIPAL**  
H. AYUNTAMIENTO DE  
IXCAQUIXTLA, PUE.  
2021-2024



**TESORERÍA MUNICIPAL**  
H. AYUNTAMIENTO DE  
IXCAQUIXTLA, PUE.  
2021-2024

GERARDO IGNACIO REYES BOSSALINZ  
SECRETARÍA GENERAL



**SECRETARÍA**  
H. AYUNTAMIENTO DE  
IXCAQUIXTLA, PUE.  
2021-2024